



Committee: BUDGET AND PERFORMANCE PANEL

Date: TUESDAY, 11 SEPTEMBER 2007

Venue: LANCASTER TOWN HALL

Time: 4.30 P.M.

Councillors are reminded that as Members of Overview and Scrutiny they may not be subjected to the Party Whip, which is prohibited under the Lancaster City Council Constitution.

A G E N D A

1. Apologies for absence

2. Declaration of Interests

3. Minutes

Minutes of the Meeting held on 31st July 2007 (previously circulated)

4. Items of Urgent Business authorised by the Chairman

5. Leader's 1st Quarterly Corporate Performance Monitoring Report (Pages 1 - 16)

Report of the Leader of the Council

6. Star Chamber Progress Reports (Pages 17 - 26)

Report of the Leader of the Council

7. Democratic Services Performance (Pages 27 - 30)

Report of the Head of Democratic Services

8. Funding to Non-Housing Voluntary Organisations with Service Level Agreements (Pages 31 - 34)

Report of the Head of Democratic Services

9. Performance Variance Report (Pages 35 - 40)

Report of Corporate Performance Manager

10. Work Programme Report (Pages 41 - 44)

Report of the Head of Democratic Services

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Jim Blakely (Chairman), Tina Clifford, Jean Dent, Keran Farrow, Sarah Fishwick, Mike Greenall, Tony Johnson, Ian McCulloch and John Whitelegg

(ii) Substitute Membership

Councillors Chris Coates, Roger Dennison, Rebekah Gerrard, Karen Leytham, Roger Plumb, Keith Sowden and Peter Williamson

(iii) Queries regarding this Agenda

Please contact Jon Stark, Democratic Services - telephone (01524) 582132 or email jstark@lancaster.gov.uk.

(iv) Changes to Membership, substitutions or apologies

Please contact Members' Secretary, telephone 582170, or alternatively email memberservices@lancaster.gov.uk.

MARK CULLINAN,
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